

1 expenses.

2 Section 15. The sum of \$100,000, or so much thereof as may
3 be necessary, is appropriated to the Office of the Lieutenant
4 Governor from the Lieutenant Governor's Grant Fund for ordinary
5 and contingent expenses associated with the office.

6 ARTICLE 40

7 Section 5. The following named amounts, or so much thereof
8 as may be necessary, are appropriated for the ordinary and
9 contingent expenses for the Illinois Department on Aging for
10 the Fiscal Year Ending June 30, 2024:

11 OFFICE OF THE DIRECTOR

12 Payable from the General Revenue Fund:

13	For Personal Services	2,000,000
14	For State Contributions to Social Security	153,000
15	For Contractual Services	208,000
16	For Travel	<u>100,000</u>
17	Total	\$2,461,000

18 Section 10. The following named amounts, or so much thereof
19 as may be necessary, are appropriated for the ordinary and
20 contingent expenses for the Illinois Department on Aging:

21 DIVISION OF FINANCE AND ADMINISTRATION

1 Payable from the General Revenue Fund:

2 For Personal Services2,203,000

3 For State Contribution to Social Security169,000

4 For Contractual Services2,635,000

5 For Travel20,000

6 For Commodities22,600

7 For Printing110,000

8 For Equipment19,000

9 For Telecommunications350,000

10 For Operation of Auto Equipment65,000

11 Total \$5,593,600

DISTRIBUTIVE ITEMS

OPERATION

14 Payable from the General Revenue Fund:

15 For the Administrative and

16 Programmatic Expenses in Support of the

17 Department on Aging Grants, Fee for Service,

18 Contractual Obligations and Intergovernmental

19 Agreements, including prior year costs725,000

20 Payable from the Department on Aging

21 State Projects Fund:

22 For the Administrative and

23 Programmatic Expenses of Private

24 Partnership Projects345,000

25 Payable from the Services for Older Americans Fund:

1	For Personal Services	997,000
2	For State Contributions to State	
3	Employees' Retirement System	529,000
4	For State Contributions to Social Security	76,300
5	For Group Insurance	231,300
6	For Contractual Services	500,000
7	For Travel	65,000
8	For Commodities	6,500
9	For Telecommunications	50,000
10	For Operation of Auto Equipment	15,000

DISTRIBUTIVE ITEMS

OPERATIONS

13	Payable from the Services for Older Americans Fund:	
14	For the Administrative and	
15	Programmatic expenses of	
16	Governmental Discretionary Projects	3,500,000

17 Section 15. The following named amounts, or so much thereof
 18 as may be necessary, are appropriated for the ordinary and
 19 contingent expenses for the Illinois Department on Aging:

DIVISION OF COMMUNITY SUPPORTIVE SERVICES

21	Payable from the General Revenue Fund:	
22	For Personal Services	780,000
23	For State Contributions to Social Security	60,000
24	For Contractual Services	80,000

1 For Travel120,000

2 Total \$1,040,000

3 DISTRIBUTIVE ITEMS

4 OPERATIONS

5 Payable from the General Revenue Fund:

6 For the Administrative and

7 Programmatic Expenses of the

8 Senior Employment Specialist Program190,300

9 For the Administrative and

10 Programmatic Expenses of the

11 Senior Meal Program (USDA)56,200

12 For the Administrative and

13 Programmatic Expenses of the

14 Senior Employment Program1,457,800

15 DISTRIBUTIVE ITEMS

16 GRANTS

17 Payable from the General Revenue Fund:

18 For Grandparents Raising

19 Grandchildren Program1,300,000

20 Payable from the Services for Older Americans Fund:

21 For Personal Services745,000

22 For State Contributions to State

23 Employee' Retirement394,000

24 For State Contributions to Social Security73,500

25 For Group Insurance205,600

1	For Contractual Services	345,000
2	For Travel	<u>110,000</u>
3	Total	\$2,173,100

DISTRIBUTIVE ITEMS

OPERATIONS

Payable from the Services for Older Americans Fund:

7	For the Administrative and	
8	Programmatic Expenses of the	
9	Senior Meal Program USDA	225,000
10	For the Administrative and	
11	Programmatic Expenses of	
12	Older Americans Training	200,000
13	For the Administrative and	
14	Programmatic Expenses of	
15	Governmental Discretionary Projects	2,000,000
16	For the Administrative and	
17	Programmatic Expenses of	
18	Title V Services	300,000

DISTRIBUTIVE ITEMS

GRANTS

Payable from the Services for Older Americans Fund:

22	For USDA Child and Adult Food	
23	Care Program, including prior years costs	450,000
24	For Title V Employment Services,	
25	Including prior years costs	4,000,000

1 For Title III Social Services,
 2 including prior years costs26,000,000
 3 For Title III B Ombudsman,
 4 including prior years costs7,000,000
 5 For USDA National Lunch Program,
 6 including prior years costs3,500,000
 7 For National Family Caregiver
 8 Support Program, including prior years costs18,000,000
 9 For Title VII Prevention of Elder
 10 Abuse, Neglect and Exploitation,
 11 including prior years costs1,800,000
 12 For Title VII Long-Term Care
 13 Ombudsman Services for Older Americans,
 14 including prior years costs1,800,000
 15 For Title III D Preventive Health,
 16 including prior years costs2,000,000
 17 For Nutrition Services Incentive
 18 Program, including prior years costs15,000,000
 19 For Title III C-1 Congregate
 20 Meals Program, including prior years costs27,000,000
 21 For Title III C-2 Home Delivered
 22 Meals Program, including prior years costs45,000,000

DISTRIBUTIVE ITEMS

OPERATIONS

25 Payable from the Commitment to Human Services Fund:

1 For the Administrative and
 2 Programmatic Expenses of the
 3 Home Delivered Meals Program52,300,000

DISTRIBUTIVE ITEMS

GRANTS

6 Payable from the Commitment to Human Services Fund:

7 For Retired Senior Volunteer Program551,800
 8 For Planning and Service Grants to
 9 Area Agencies on Aging15,590,500
 10 For Caregiver Support Services5,273,800
 11 For Intergenerational and
 12 Foster Grandparents Program376,400
 13 For Equal Distribution of
 14 Community Based Services1,751,200

DISTRIBUTIVE ITEMS

GRANTS

17 Payable from the Tobacco Settlement Recovery Fund:

18 For Senior Health Assistance Programs2,800,000

19 Section 17. The sum of \$1,300,000 for administrative and
 20 programmatic use, or so much thereof as may be necessary, is
 21 appropriated from the Commitment to Human services Fund to the
 22 Department on Aging for their discretionary use to assist with
 23 aging service access throughout the State of Illinois

1 Section 18. The sum, not to exceed, of \$253,578, or so
 2 much thereof as may be necessary, is appropriated from the
 3 General Revenue Fund to the Department on Aging for a one-time
 4 payment to National Able for Services rendered 7/1/22 - 9/30/22
 5 for the Senior Employment Program.

6 Section 20. The following named amounts, or so much thereof
 7 as may be necessary, are appropriated for the ordinary and
 8 contingent expenses for the Illinois Department on Aging:

9 DIVISION OF COMMUNITY CARE SERVICES

10 Payable from the General Revenue Fund:

11	For Personal Services	722,000
12	For State Contributions to Social Security	55,200
13	For Contractual Services	315,000
14	For Community Care Services Travel	<u>65,300</u>
15	Total	\$1,157,500

16 DISTRIBUTIVE ITEMS

17 OPERATIONS

18 Payable from the General Revenue Fund:

19	For the Administrative and	
20	Programmatic Expenses of	
21	Program Development and Training	400,000

22 Payable from the Services for Older Americans Fund:

23	For the Administrative and	
24	Programmatic Expenses of Community	

1 Care Program Governmental
 2 Discretionary Projects2,000,000

3 DISTRIBUTIVE ITEMS

4 GRANTS

5 Payable from the General Revenue Fund:

6 For the administrative and
 7 programmatic expenses including
 8 grants and fee for service associated
 9 with the purchases of services
 10 covered by the Community Care
 11 Program including prior years costs432,925,000

12 Payable from the Commitment to Human Services Fund:

13 For grants, programmatic and
 14 administrative expenses associated
 15 with comprehensive case coordination
 16 including prior years costs108,800,000

17 For the administrative and programmatic
 18 expenses including grants and fee
 19 for service associated with the
 20 purchases of services covered by the
 21 Community Care Program including
 22 prior years costs750,000,000

23 Section 25. The following named amounts, or so much thereof
 24 as may be necessary, are appropriated for the ordinary and

1 contingent expenses for the Illinois Department on Aging:

2 DIVISION OF AGING CLIENT RIGHTS

3 DISTRIBUTIVE ITEMS

4 OPERATIONS

5 Payable from the Services for Older Americans Fund:

6 For the Administrative and

7 Programmatic Expenses of Aging Rights

8 Governmental Discretionary Projects16,000,000

9 For the Expenses of Aging Rights

10 Training and Conference Planning200,000

11 Payable from the Commitment to Human Services Fund:

12 For the Administrative and

13 Programmatic Expenses of

14 Adult Protective Services

15 Including Prior Years Cost24,200,000

16 Payable from the Long-term Care Ombudsman Fund:

17 For the Administrative and

18 Programmatic Expenses of the

19 Long-Term Care Ombudsman Program,

20 Including prior year costs4,600,000

21 DISTRIBUTIVE ITEMS

22 GRANTS

23 Payable from the Commitment to Human Services Fund:

24 For the Administrative and

25 Programmatic Expenses of the

1 Ombudsman Program, including prior year costs4,550,000

2 Section 30. The following named amounts, or so much thereof
3 as may be necessary, are appropriated for the ordinary and
4 contingent expenses for the Illinois Department on Aging:

5 DIVISION OF COMMUNITY OUTREACH

6 Payable from the General Revenue Fund:

7	For Personal Services	570,000
8	For State Contributions to Social Security	44,000
9	For Contractual Services	25,000
10	For Travel	<u>20,000</u>
11	Total	\$659,000

12 DISTRIBUTIVE ITEMS

13 OPERATIONS

14 Payable from the General Revenue Fund:

15	For the Administrative and	
16	Programmatic Expenses of Illinois	
17	Council on Aging	10,000
18	For the Administrative and	
19	Programmatic Expenses of	
20	Senior Community Outreach Events	1,315,000
21	For the Administrative and	
22	Programmatic Expenses of	
23	Senior HelpLine	3,328,000

24 Payable from the Senior Health Insurance Program Fund:

1 For the Administrative and
 2 Programmatic Expenses of the
 3 Senior Health Insurance Program2,700,000

4 Payable from the Services for Older Americans Fund:

5 For the Administrative and
 6 Programmatic Expenses of
 7 Governmental Discretionary Projects2,500,000

8 Section 35. The following named amounts, or so much thereof
 9 as may be necessary, are appropriated for the ordinary and
 10 contingent expenses for the Illinois Department on Aging:

11 OFFICE OF INFORMATION TECHNOLOGY

12 DISTRIBUTIVE ITEMS

13 OPERATIONS

14 Payable from the General Revenue Fund:

15 For DoIT Electronic Data Processing7,057,800

16 Section 40. The sum of \$1,000,000, or so much of that
 17 amount as may be necessary, is appropriated from the General
 18 Revenue Fund to the Department on Aging for a grant to the Age
 19 Options in Oak Park for operating expenses.

20 Section 45. The sum of \$150,000, or so much of that amount
 21 as may be necessary, is appropriated from the General Revenue
 22 Fund to the Department on Aging for a grant to the Senior

1 Services Center of Will County for costs associated with the
2 Grandparents Raising Grandchildren Pilot Program.

3 ARTICLE 41

4 Section 5. The following named amounts, or so much thereof
5 as may be necessary, respectively, for the objects and purposes
6 hereinafter named, are appropriated to meet the ordinary and
7 contingent expenses of the Department of Agriculture:

8 FOR OPERATIONS

9 ADMINISTRATIVE SERVICES

10 Payable from General Revenue Fund:

11	For Personal Services	1,079,900
12	For State Contributions to	
13	Social Security	82,600
14	For Contractual Services	300,000
15	For Refunds	<u>10,000</u>
16	Total	\$1,472,500

17 Section 10. The amount of \$660,000, or so much thereof as
18 may be necessary, is appropriated from the General Revenue Fund
19 to the Department of Agriculture for all costs associated with
20 the Crop Insurance Rebate Initiative.

21 Section 15. The sum of \$1,142,800, or so much thereof as