



advocacy | action | answers on aging

FY 2018 Labor-HHS Appropriations

As of May 23, 2017 (Dollars in thousands)

Notes: Increases over prior year final funding are noted in **BOLD**. Decreases are noted in *italics*. Funding from mandatory sources in **blue**; PPHF = Prevention and Public Health Fund

Older Americans Act and Other Key Aging Programs	FY 2010 Final Enacted	FY 2013 Final With Sequester March 2013 ¹	FY 2014 Omnibus Final Jan. 2014	FY 2015 Final Enacted Dec. 2014	FY 2016 Final Enacted Dec. 2015	FY 2017 Final Enacted April 2017	FY 2018 President Budget Request May 2017 ²
Title III							
B: Supportive Services & Centers	368,348	347,724	347,724	347,724	347,724	350,224	347,063
C1: Congregate Meals	440,783	416,104	438,191	438,191	448,342	450,342	447,490
C2: Home-Delivered Meals	217,676	205,489	216,397	216,397	226,342	227,342	225,912
Nutrition Services Incentive Program	161,015	146,718	160,069	160,069	160,069	160,069	159,765
D: Preventive Health	21,026	19,849	19,848	19,848	19,848	19,848	19,810
E: Family Caregivers Support	154,220	145,586	145,586	145,586	150,586	150,586	150,300
Title IV Innov/Research/Trng	19,023	--	--	--	--	--	--
Title V SCSEP (Dept of Labor)	825,425	424,805	434,371	434,371	434,371	400,000	0
Title VI							
A: Grants to Indians	27,708	26,157	26,158	26,158	31,158	31,208	31,099
C: Native Amer. Caregivers	6,389	6,031	6,031	6,031	7,531	7,556	7,517
Title II							
Aging Network Support Activities (incl Eldercare Loc.)	44,283	7,432	7,461	9,961	9,961	9,961	9,942
Aging & Disability Resource Centers	10,000 (ACA mandatory funding)	15,585 (incl. 9,490 ACA)	16,119 (incl. 10,000 ACA)	6,119	6,119	6,119	6,107
Title VII							
Ombudsman/Elder Abuse	21,883	20,658	20,658	20,658	20,658	20,658	20,619
Elder Rights Support Activities		3,859	3,874	3,874	3,874	3,874	3,866
Adult Protective Services/Elder Justice Initiative (Non-OAA)		2,000 (PPHF)	0	4,000	8,000	10,000	9,985
Other AoA/ACL Programs							
Program Administration	19,979 (AoA only)	27,828 (ACL)	30,035	37,709	40,063	40,063	37,987
State Health Insurance Asst. Program	46,960	46,040	52,115	52,115	52,115	47,115	0 ³
Chronic Disease Self-Management Program		7,086	8,000 (PPHF)	8,000 (PPHF)	8,000 (PPHF)	8,000 (PPHF)	5,000 ⁴
Alzheimer's Supportive Services Program	11,464	3,786	3,800	3,800	4,800	4,800	0
Alzheimer's Disease Initiative: Caregiver			14,700 (PPHF)	14,700 (PPHF)	10,500 (PPHF)	10,500 (PPHF)	0
Alzheimer's Disease Program							19,490⁵
Elder Falls Prevention			5,000 (PPHF)	5,000 (PPHF)	5,000 (PPHF)	5,000 (PPHF)	5,000
Lifespan Respite Care	2,500	2,351	2,360	2,360	3,360	3,360	3,354
Senior Medicare Patrol		8,875	8,910	8,910	8,910 (HCFAC)	8,910 (HCFAC)	TBD ⁶ (HCFAC)
Other HHS Programs							
Social Services Block Grant	1,700,000	1,613,000	1,700,000	1,700,000	1,700,000	1,700,000	0
Comm. Services Block Grant	700,000	676,003	674,000	674,000	715,000	715,000	0
LIHEAP: Low-Inc Home Energy	5,100,000	3,464,729	3,424,500	3,390,304	3,390,000	3,390,000	0
CNCS: Senior Corps	n/a	207,076	202,117	202,117	202,117	202,117	0

(1) FY 2013 column reflects roughly 5% sequester plus additional rescissions and transfers for a total of 5.6% from FY 2012 for ACL programs. (2) The Administration's baseline is the FY 2017 Continuing Resolution, which expired April 28, 2017 and does not reflect final funding in the Consolidated Appropriations bill for FY 2017, which included increases for some core OAA programs. Therefore "level" funding as described in the budget appears as a cut here on our chart for accuracy, but we do not believe that was the intention for OAA. (3) The Administration's budget eliminates SHIP funding, citing program duplication with 1-800-MEDICARE. (4) The budget eliminates the PPHF and moves CDSMP and Falls Prevention under ACL discretionary appropriations. (5) Funding for Alzheimer's programs is consolidated under the Alzheimer's Disease Program. (6) SMP will be "fully funded" at the discretion of the HHS secretary. Total funding for the HCFAC/SMP account is set at \$18 million, but it is as yet unclear what final funding for SMP will be.

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