

{ What You Want to Happen }

{ What Actually Happened }

{ Big Picture, Long-Term Result of Successful Outcomes }

{ What You Will Do }

{ What Will Happen Because of What You Will Do }

{ What You Did }

{ What Happened Because of What You Did }

What

FY 17

Program

FY 17 Projected Outputs

FY 17 Projected Outcomes
[Measurables]

FY 17 Outputs

FY 17 Outcomes

Long Term Impact

CCSI

Caregiver/GRG

Caregiver
 • 500 persons will be served
 • 1,500 units of service will be provided
GRG
 • 50 persons will be served
 • 150 units of service will be provided
 -----• 56
 POMP surveys will be completed
 • 5 monthly support groups will be conducted
 • 2 Savvy caregiver workshops will be conducted

Due to support and services provided, caregivers will have:
 • **Increased Education and Information on Caregiving and Related Services**
 [POMP #8, 10]
 • **Adequate Support and Improved Ability to Care for their Loved One**
 [POMP #9, 11, 17, 24, 29]
 • **Ability to Keep Care Recipient in Their Home**
 [POMP #48]
 • **High Satisfaction with Services**
 [POMP #18]

Caregiver
 • 615 persons were served
 • 2,000 units of service were provided
GRG
 • 30 persons were served
 • 110 units of service were provided
 -----• 56
 POMP Surveys were completed
 • 7 monthly support groups were conducted
 • 2 Savvy caregiver workshops were conducted

Caregivers are better educated and informed, have adequate support and resources to improve level of care, and are better able to keep care recipients living in their own homes because of caregiving support services received during FY 17
 • [Measurables]:
Education and Information
 -85% received help/assistance to connect with needed services
 -75% received education to make decisions or solve problems
Support for Better Care
 -92% said help/assistance helped
 -95% said education helped
 -55% said services allowed them to care for recipient longer

 -30% said services helped alleviate work related issues
 -90% said services helped alleviate common stresses of caregiving
Independence of Care Recipient
 -65% said without services, care recipient would be living in a facility or would have died
Client Satisfaction
 -97% rated services good-excellent

• Older adults in East Central Illinois are empowered to age strong and live strong - to live in their homes with dignity and safety, manage chronic health conditions, participate in community-based programs, prevent unnecessary institutionalization, and make informed decisions